

Annual Work Plan

Country: **Turkmenistan**

UNDAF Outcome (s):

By 2015, the system of environmentally sustainable economic management expands people's opportunities to participate in social and economic development, especially in socio-economic areas.

Expected CP Outcome(s):

Environmentally sustainable use of natural resources contributes to effectiveness of economic processes and increased quality of life.

Expected CP Output(s):

Implementing partner:

Ministry of Nature Protection

Other Partners:

State Committee on Implementation of UN Environmental Conventions and Programmes

Narrative

The project aims to support the Government in strengthening its environmental policies and practices in accordance with priority areas identified in the National Environmental Action Plan (NEAP). The project will support the design, implementation and enforcement of environmental legislation. Efforts will be made to improve environmental data collection, analysis and monitoring. Measures will be supported to mainstream environmental principles, standards and instruments into sectoral plans and legislation.

The project will also continue to support the Government to fulfill its obligations to international conventions and frameworks for environmental protection and sustainable development.

Within the framework the project support in activation of activity of The State Committee also increase of potential of workers of the Ministry and State reserves, perfection of an electronic network of data transmission and website of Ministry of Nature protection of Turkmenistan.

Programme period: 2005- 2010
Programmer Component: Environment

Intervention Title: Institutional and Human Capacity Building for Better Environmental Governance

Budget Code:

Duration: 01.01.2010 - 31.12.2010

Estimated annualized budget: US\$ 74.500

Allocated resources:

- Government
- Regular US\$74,500
- Other:
 - Donor _____
 - Donor _____
 - Donor _____

Unfunded budget:

Agreed by Ministry of Nature Protection: _____

Agreed by UNDP Country Office: _____

Work Plan
Project Number: 00045817
Project: Institutional and Human Capacity Building for Better Environmental Governance (NEAP)
January - December 2010

Country Program outputs	Planned activity	Timeframe				Responsible Party (Implementing Partners)	Budget		
		2010					Funds (regular or other)	Budget Description	Amount for 2010 (USD)
		Q1	Q2	Q3	Q4				
<p>CP Output 4.1.1: Improved of information systems for environmental data monitoring</p> <p>Indicator: Introduced the new information systems for environmental data collection and monitoring.</p>	1. Support of functioning of system of an network of data transmission of MNP “ECONET”					MNP	Regular		<p>15,000.00 <i>(12000 – Equipments for velayat’s management + 3000 – Business trips of the expert on introduction of the new program)</i></p>
<p>CP Output 4.1.2 The NEAP Implementation Centre fully developed and functioning.</p> <p>Indicator: The NEAP Implementation Centre functioning in its Terms of Reference</p>	<p>1. Reporting collection (from 2007-2009) and carrying out of the analysis of execution of actions on NEAP from 2003 till 2009.</p> <p>2. Creation and the statement of structure of the Interdepartmental commission and Working group on working out of National Strategy on preservation of the environment for 2011-2015</p> <p>3. Assessment of priorities of National Strategy and the basic directions on its realization</p> <p>4. Working out by Working group of the strategy of the project.</p>					MNP	Regular		<p>4,000.00 <i>(Payment for experts’ work)</i></p> <p>2,000.00 <i>(expenses on meetings / seminars)</i></p> <p>23,000.00 <i>(20 000 - payment for experts’ work – more than 26 persons.) + (3000 - other and stationary)</i></p>

	<p>5. Coordination and project realization, support of an effective usage of resources.</p> <p>6. The organization of actions by the World Day of environment.</p>					MNP	Regular		<p>25,000.00 <i>(project staff 2 persons + Business trips + Connection + Stationary + Other)</i></p> <p>3,000.00 <i>(actions to the 5 of June)</i></p>
<p>CP Output 4.1.3: Main staff of the MNP and The State Commission are better able to implement global environmental agreements and environmental policies.</p> <p>Indicator: Number of environmental initiatives; Number of prepared strategic and descriptive documents; Quality reporting</p>	<p>1. Completion and presentation of the developed Methodic of assessment the damage from environmental pollution (water/land/air).</p> <p>2. Support of SC Meeting.</p>					MNP	Regular		<p>1,000.00 <i>(Work of national experts)</i></p> <p>1,500.00 <i>(Meeting of State committee + Stationary + printing matters)</i></p>
TOTAL AMOUNT (seventy four thousand five hundred dollars) USA									74,500.00

Lenni Montiel
UNDP Resident Representative

Babageldy Annabayramov
Ministry of Nature Protection