

ANNUAL WORK PLAN 2010
HIV/AIDS Prevention in Turkmenistan

EXPECTED OUTPUTS and indicators, including annual targets	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	SOURCE OF FUNDS
		Q1	Q2	Q3	Q4		
Output 1 - Strengthening the national capacity to coordinate the national response to HIV/AIDS							
<u>Indicators:</u> - Draft of the National Programme on HIV/AIDS Prevention prepared; - UNGASS report on HIV prepared; - Number of managers and specialists participated in global and regional events; - Number of meetings on improving partnership and widening access to medical services for the target group.	1.1 Technical support of Interagency Coordination Committee in development of National Programme on HIV/AIDS prevention (evaluation of the current program and development of the new plan) : - 4 seminars; - international UNAIDS consultant.		X	X	X	UNAIDS UNDP	Additional funds will be mobilized
	1.2 Strengthening the national capacity on preparation of UNGASS report on HIV: - 3 trainings for the working group on Monitoring and Assessment of the Interagency Coordination Committee; - international UNAIDS consultant.	X	X			UNAIDS UNDP UNODC	Additional funds will be mobilized

	1.3 Support to participation of national representatives in global and regional events.			X	X	UNDP	Additional funds will be mobilized
	1.4 Support in conducting World AIDS Day				X	UNDP	UNDP
	1.5 Acceleration of coordination between stakeholders on HIV/AIDS prevention among the vulnerable groups in Ashgabat and velayats (3 Round table meetings)		X	X	X	National AIDS Prevention Center UNDP UNODC	UNDP UNODC
Output 2 - Vulnerable groups enjoy greater access to information and support services for HIV/AIDS prevention							
Indicators: - 50% of sex-workers with STIs who were appropriately diagnosed; - Number of people vulnerable to HIV/STI increased knowledge on HIV/STI prevention and healthy life-style; - Number of people vulnerable to HIV/STI have access to needed services; - Medical, social and legal support through Drop-in Center; - Number of workshops, information sessions among vulnerable groups;	2.1 Joint ToT on “peer to peer education” for 10 trainers and 15 representatives of the target group who were chosen during trainings in 2009			X	X	National AIDS Prevention Center UNDP	Additional funds will be mobilized
	2.2 Training sessions (60) for the target group based on the “peer to peer” approach with involvement of the trained representatives of the target group in Ashgabat and 5 velayats			X	X	National AIDS Prevention Center UNDP	Additional funds will be mobilized
	2.3 Creation of libraries on the basis of velayat narcology departments and initiation of professional courses for representatives of the target group.			X		UNODC	UNODC

<ul style="list-style-type: none"> - Number of district policemen are sensitized on stigmatization and rights of sex-workers; - Number of printing materials developed and distributed; - Number of trainings for outreach workers; - Number of outreach visits. 	2.4 Trainings for outreach team (2 two days trainings, 20 participants)			X	X	National AIDS Prevention Center, UNDP	Additional funds will be mobilized
	2.5 Conducting outreach work in Ashgabat and velayats.	X	X	X	X	National AIDS Prevention Center, UNDP UNAIDS	UNAIDS, UNDP Additional funds to be mobilized
	2.6 Trainings for district policemen on the tolerant attitude to the target groups (stigmatization and observance of human rights of SWs) in Ashgabat and 5 velayats		X	X	X	National AIDS Prevention Center UNDP Ministry of Internal affairs	UNFPA
	2.7 5-day ToT for 20 narcologists on HIV prevention among drug users.		X			National AIDS prevention Center UNDP UNODC	UNODC
	2.8 Printing and distribution of informational materials for the target groups.			X		UNDP UNODC UNICEF UNFPA	UNAIDS – Additional funds will be mobilized
	2.9 Seminars for initiating support groups for dependants of the target group (parents of former representatives will promote and share positive experience of changing risk behavior).			X	X	UNDP National AIDS prevention Center UNODC	UNODC
	2.10 Technical support to Ashgabat Drop-in Center: medical consultants for the target group	X	X	X	X	National AIDS prevention Center UNDP UNAIDS	UNDP UNFPA

	2.11 Technical support to Drop-in Centers in 3 velayats.	X	X	X	X	UNDP National AIDS prevention Center	Additional funds will be mobilized
	2.12 Project support	X	X	X	X	UNDP	UNDP
	2.13 Monitoring of project implementation.		X	X	X	National AIDS prevention Center UNDP	UNDP
	2.14 Operational expenses	X	X	X	X	UNDP	UNDP